

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery District #14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General <i>17-1330</i>	<i>8</i>	6	6,978	2,000	<i>.618</i>
Debt Service	10-113				
Totals	xxxxxxxxx		6,978	2,000	<i>.618</i>
Budget Summary	7	Is a Resolution required?	No		County Clerk's Use Only
Neighborhood Revitalization Rebate	8				3235,424
Resolution	9				Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Attest: Oct. 4, 2011

Deborah Muir
County Clerk Deputy

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 2,000
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,000

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 897	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 130,950	
5b. Personal Property 2010	- 138,983	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	3,175	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	4,072	
8. Total Estimated Valuation July, 1, 2011	3,316,795	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,312,723	
10. Factor for Increase (7 divided by 9)	0.00123	
11. Amount of Increase (10 times 3)		+ \$ 2
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 2,002
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,002

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #14
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,000	81	0	38	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,000	81	0	38	0

County Treas MVT Estimate

81

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

38

County Treas Slider Estimate

0

MVT Factor 0.04050

RVT Factor 0.00000

16/20M Factor 0.01900

Slider Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District #14
Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Trisha Koel's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	967	0.940	7,640	0.670	6,978	2,000	0.603
Debt Service							
Totals	967	0.940	7,640	0.670	6,978	2,000	0.603
Less: Transfers	0		0		0		
Net Expenditures	967		7,640		6,978		
Total Tax Levied	2,000		2,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,147,913		2,983,228		3,316,795		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Trisha Koel
Clerk

Cemetery District #14

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	2,000	0.603	8
Debt Service			
TOTAL	2,000	0.603	8

2011 July 1 Valuation: 3,316,795

Valuation Factor: 3,316.795

Neighborhood Revitalization Subj to Rebate: 13,753

Neighborhood Revitalization factor: 13.753

****This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**